

Washington, DC

HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
1	Unique Borrower Count		
2	Number of Unique Borrowers Receiving Assistance	11	720
3	Number of Unique Borrowers Denied Assistance	5	142
4	Number of Unique Borrowers Withdrawn from Program	0	27
5	Number of Unique Borrowers in Process	39	N/A
6	Total Number of Unique Borrower Applicants	N/A	928
7	Program Expenditures (\$)		
8	Total Assistance Provided to Date	\$104,541	\$13,921,382
9	Total Spent on Administrative Support, Outreach, and Counseling	\$45,112	\$3,709,930
10	Borrower Income (\$)		
11	Above \$90,000	N/A	N/A
12	\$70,000- \$89,000	N/A	N/A
13	\$50,000- \$69,000	N/A	N/A
14	Below \$50,000	N/A	N/A
15	Borrower Income as Percent of Area Median Income (AMI)		
16	Above 120%	N/A	N/A
17	110%- 119%	N/A	N/A
18	100%- 109%	N/A	N/A
19	90%- 99%	N/A	N/A
20	80%- 89%	N/A	N/A
21	Below 80%	N/A	N/A
22	Geographic Breakdown (by ward)		
23	Ward 1	2	37
24	Ward 2	0	16
25	Ward 3	1	12
26	Ward 4	1	107
27	Ward 5	2	187
28	Ward 6	1	51
29	Ward 7	3	186
30	Ward 8	1	124
31	Home Mortgage Disclosure Act (HMDA)		
32	<i>Borrower</i>		
33	Race		
34	American Indian or Alaskan Native	0	3
35	Asian	0	9
36	Black or African American	9	625
37	Native Hawaiian or other Pacific Islander	0	0
38	White	2	53
39	Information not provided by borrower	0	30
40	Ethnicity		
41	Hispanic or Latino	1	23
42	Not Hispanic or Latino	10	697
43	Information not provided by borrower	0	0
44	Sex		
45	Male	4	192
46	Female	7	528
47	Information not provided by borrower	0	0

Washington, DC

HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
Co-Borrower			
Race			
	American Indian or Alaskan Native	0	0
	Asian	0	1
	Black or African American	1	35
	Native Hawaiian or other Pacific Islander	0	0
	White	0	6
	Information not provided by borrower	0	1
Ethnicity			
	Hispanic or Latino	0	0
	Not Hispanic or Latino	1	43
	Information not provided by borrower	0	0
Sex			
	Male	1	20
	Female	0	23
	Information not provided by borrower	0	0
Hardship			
	Unemployment	N/A	N/A
	Underemployment	N/A	N/A
	Divorce	N/A	N/A
	Medical Condition	N/A	N/A
	Death	N/A	N/A
	Other	N/A	N/A
Current Loan to Value Ratio (LTV)			
	<100%	N/A	N/A
	100%-109%	N/A	N/A
	110%-120%	N/A	N/A
	>120%	N/A	N/A
Current Combined Loan to Value Ratio (CLTV)			
	<100%	N/A	N/A
	100%-119%	N/A	N/A
	120%-139%	N/A	N/A
	140%-159%	N/A	N/A
	>=160%	N/A	N/A
Delinquency Status (%)			
	Current	N/A	N/A
	30+	N/A	N/A
	60+	N/A	N/A
	90+	N/A	N/A
Household Size			
	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4	N/A	N/A
	5+	N/A	N/A

Line 1--Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Washington, DC

HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	N/A	709
4	% of Total Number of Applications	N/A	81.12%
5	<i>Denied</i>		
6	Number of Borrowers Denied	N/A	138
7	% of Total Number of Applications	N/A	15.79%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	N/A	27
10	% of Total Number of Applications	N/A	3.09%
11	<i>In Process</i>		
12	Number of Borrowers In Process	N/A	N/A
13	% of Total Number of Applications	N/A	N/A
14	<i>Total</i>		
15	Total Number of Borrowers Applied	N/A	874
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	N/A	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	N/A	1331
20	Median 1st Lien Housing Payment After Assistance	N/A	0
21	Median 2nd Lien Housing Payment Before Assistance	N/A	197
22	Median 2nd Lien Housing Payment After Assistance	N/A	N/A
23	Median 1st Lien UPB Before Program Entry	N/A	200551
24	Median 1st Lien UPB After Program Entry	N/A	N/A
25	Median 2nd Lien UPB Before Program Entry	N/A	41057
26	Median 2nd Lien UPB After Program Entry	N/A	N/A
27	Median Principal Forgiveness	N/A	N/A
28	Median Length of Time Borrower Receives Assistance	N/A	2
29	Median Assistance Amount	N/A	18902
30	Assistance Characteristics		
31	Assistance Provided to Date	N/A	\$13,816,841
32	Total Lender/Servicer Assistance Amount	N/A	N/A
33	Borrowers Receiving Lender/Servicer Match (%)	N/A	N/A
34	Median Lender/Servicer Assistance per Borrower	N/A	N/A
35	Other Characteristics		
36	Median Length of Time from Initial Request to Assistance Granted	N/A	145
37	<i>Current</i>		
38	Number	N/A	315
39	%	N/A	44.43%
40	<i>Delinquent (30+)</i>		
41	Number	N/A	81
42	%	N/A	11.42%
43	<i>Delinquent (60+)</i>		
44	Number	N/A	82
45	%	N/A	11.57%
46	<i>Delinquent (90+)</i>		
47	Number	N/A	231
48	%	N/A	32.58%

Washington, DC

HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
49	Program Outcomes		
50	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	N/A	709
51	Alternative Outcomes		
52	<i>Foreclosure Sale</i>		
53	Number	N/A	0
54	%	N/A	0.00%
55	<i>Cancelled</i>		
56	Number	N/A	1
57	%	N/A	0.14%
58	<i>Deed in Lieu</i>		
59	Number	N/A	0
60	%	N/A	0.00%
61	<i>Short Sale</i>		
62	Number	N/A	2
63	%	N/A	0.28%
64	Program Completion/ Transition		
65	<i>Loan Modification Program</i>		
66	Number	N/A	6
67	%	N/A	0.85%
68	<i>Re-employed/ Regain Appropriate Employment Level</i>		
69	Number	N/A	176
70	%	N/A	24.82%
71	<i>Reinstatement/Current/Payoff</i>		
72	Number	N/A	513
73	%	N/A	72.36%
74	<i>Short Sale</i>		
75	Number	N/A	N/A
76	%	N/A	N/A
77	<i>Deed in Lieu</i>		
78	Number	N/A	N/A
79	%	N/A	N/A
80	<i>Other - Borrower Still Owns Home</i>		
81	Number	N/A	11
82	%	N/A	1.55%
83	Homeownership Retention		
84	Six Months Number	N/A	703
85	Six Months %	N/A	99.43%
86	Twelve Months Number	N/A	695
87	Twelve Months %	N/A	98.30%
88	Twenty-four Months Number	N/A	651
89	Twenty-four Months %	N/A	92.08%
90	Unreachable Number	N/A	0
91	Unreachable %	N/A	0.00%

Line 15: Previous number of applicants was previously recorded incorrectly

Line 36: Median application processing times may be affected by applicants reapplying for assistance.

Washington, DC			
HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM			
		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	11	11
4	% of Total Number of Applications	N/A	20.00%
5	<i>Denied</i>		
6	Number of Borrowers Denied	5	5
7	% of Total Number of Applications	N/A	10.00%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	0	0
10	% of Total Number of Applications	N/A	0.00%
11	<i>In Process</i>		
12	Number of Borrowers In Process	39	N/A
13	% of Total Number of Applications	N/A	N/A
14	<i>Total</i>		
15	Total Number of Borrowers Applied	N/A	55
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	0	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	2146	2146
20	Median 1st Lien Housing Payment After Assistance	0	0
21	Median 2nd Lien Housing Payment Before Assistance	N/A	N/A
22	Median 2nd Lien Housing Payment After Assistance	N/A	N/A
23	Median 1st Lien UPB Before Program Entry	N/A	N/A
24	Median 1st Lien UPB After Program Entry	N/A	N/A
25	Median 2nd Lien UPB Before Program Entry	N/A	N/A
26	Median 2nd Lien UPB After Program Entry	N/A	N/A
27	Median Principal Forgiveness	N/A	N/A
28	Median Length of Time Borrower Receives Assistance	N/A	2
29	Median Assistance Amount	33663	33663
30	Assistance Characteristics		
31	Assistance Provided to Date	\$104,541	\$104,541
32	Total Lender/Servicer Assistance Amount	N/A	N/A
33	Borrowers Receiving Lender/Servicer Match (%)	N/A	N/A
34	Median Lender/Servicer Assistance per Borrower	N/A	N/A
35	Other Characteristics		
36	Median Length of Time from Initial Request to Assistance Granted	N/A	N/A
37	<i>Current</i>		
38	Number	4	4
39	%	36.00%	36.00%
40	<i>Delinquent (30+)</i>		
41	Number	1	1
42	%	10.00%	10.00%
43	<i>Delinquent (60+)</i>		
44	Number	2	2
45	%	18.00%	18.00%
46	<i>Delinquent (90+)</i>		
47	Number	4	4
48	%	36.00%	36.00%

Washington, DC

HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
49	Program Outcomes		
50	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	1	1
51	Alternative Outcomes		
52	<i>Foreclosure Sale</i>		
53	Number	0	0
54	%	0.00%	0.00%
55	<i>Cancelled</i>		
56	Number	0	0
57	%	0.00%	0.00%
58	<i>Deed in Lieu</i>		
59	Number	0	0
60	%	0.00%	0.00%
61	<i>Short Sale</i>		
62	Number	0	0
63	%	0.00%	0.00%
64	Program Completion/ Transition		
65	<i>Loan Modification Program</i>		
66	Number	N/A	N/A
67	%	N/A	N/A
68	<i>Re-employed/ Regain Appropriate Employment Level</i>		
69	Number	0	0
70	%	0.00%	0.00%
71	<i>Reinstatement/Current/Payoff</i>		
72	Number	0	0
73	%	0.00%	0.00%
74	<i>Short Sale</i>		
75	Number	N/A	N/A
76	%	N/A	N/A
77	<i>Deed in Lieu</i>		
78	Number	N/A	N/A
79	%	N/A	N/A
80	<i>Other - Borrower Still Owns Home</i>		
81	Number	1	1
82	%	100.00%	100.00%
83	Homeownership Retention		
84	Six Months Number	N/A	0
85	Six Months %	N/A	0
86	Twelve Months Number	N/A	0
87	Twelve Months %	N/A	0
88	Twenty-four Months Number	N/A	0
89	Twenty-four Months %	N/A	0
90	Unreachable Number	N/A	0
91	Unreachable %	N/A	0