

Washington, DC			
HFA Performance Data Reporting- Borrower Characteristics			
		QTD	Cumulative
1	Unique Borrower Count		
2	Number of Unique Borrowers Receiving Assistance	28	748
3	Number of Unique Borrowers Denied Assistance	8	153
4	Number of Unique Borrowers Withdrawn from Program	0	27
5	Number of Unique Borrowers in Process	N/A	32
6	Total Number of Unique Borrower Applicants	N/A	960
7	Program Expenditures (\$)		
8	Total Assistance Provided to Date	\$371,259	\$14,292,641
9	Total Spent on Administrative Support, Outreach, and Counseling	\$73,568	\$3,783,498
10	Geographic Breakdown (by ward)		
11	Ward 1	1	38
12	Ward 2	3	19
13	Ward 3	1	13
14	Ward 4	6	113
15	Ward 5	4	191
16	Ward 6	0	51
17	Ward 7	5	191
18	Ward 8	8	132
19	Home Mortgage Disclosure Act (HMDA)		
20	<i>Borrower</i>		
21	Race		
22	American Indian or Alaskan Native	0	3
23	Asian	0	9
24	Black or African American	22	647
25	Native Hawaiian or other Pacific Islander	0	0
26	White	3	56
27	Information not provided by borrower	3	33
28	Ethnicity		
29	Hispanic or Latino	0	23
30	Not Hispanic or Latino	28	725
31	Information not provided by borrower	0	0
32	Sex		
33	Male	8	200
34	Female	20	548
35	Information not provided by borrower	0	0

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HFA Performance Data Reporting- Borrower Characteristics

		QTD	Cumulative
	Co-Borrower		
	Race		
36	American Indian or Alaskan Native	0	0
37	Asian	0	1
38	Black or African American	2	37
39	Native Hawaiian or other Pacific Islander	0	0
40	White	0	6
41	Information not provided by borrower	0	1
42	Ethnicity		
43	Hispanic or Latino	0	0
44	Not Hispanic or Latino	2	45
45	Information not provided by borrower	0	0
46	Sex		
47	Male	1	21
48	Female	1	24
49	Information not provided by borrower	0	0

Line 1--Since application marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

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HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
1	Program Intake/Evaluation		
2	<i>Approved</i>		
3	Number of Borrowers Receiving Assistance	28	39
4	% of Total Number of Applications	N/A	46.00%
5	<i>Denied</i>		
6	Number of Borrowers Denied	8	13
7	% of Total Number of Applications	N/A	16.00%
8	<i>Withdrawn</i>		
9	Number of Borrowers Withdrawn	0	0
10	% of Total Number of Applications	N/A	0.00%
11	<i>In Process</i>		
12	Number of Borrowers In Process	N/A	32
13	% of Total Number of Applications	N/A	38.00%
14	<i>Total</i>		
15	Total Number of Borrowers Applied	N/A	84
16	Number of Borrowers Participating in Other HFA HHF Programs or Program Components	0	0
17	Program Characteristics		
18	General Characteristics		
19	Median 1st Lien Housing Payment Before Assistance	1672	1658
20	Median 1st Lien Housing Payment After Assistance	N/A	N/A
21	Median Length of Time Borrower Receives Assistance	N/A	6
22	Median Assistance Amount	6558	8414
23	Assistance Characteristics		
24	Assistance Provided to Date	\$371,259	\$475,800
25	Other Characteristics		
26	<i>Current</i>		
27	Number	14	18
28	%	50.00%	46.00%
29	<i>Delinquent (30+)</i>		
30	Number	1	2
31	%	4.00%	5.00%
32	<i>Delinquent (60+)</i>		
33	Number	2	4
34	%	7.00%	10.00%
35	<i>Delinquent (90+)</i>		
36	Number	11	15
37	%	39.00%	39.00%
38	Borrower Income (\$)		
39	Above \$90,000	0.00%	0.00%
40	\$70,000- \$89,000	3.57%	7.69%
41	\$50,000- \$69,000	0.00%	2.56%
42	Below \$50,000	96.43%	89.75%
43	Hardship		
44	Unemployment	20	26
45	Underemployment	7	11
46	Divorce	0	0
47	Medical Condition	1	2
48	Death	0	0
49	Other	0	0

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HFA Performance Data Reporting- Program Performance HOMESAVER PROGRAM

		QTD	Cumulative
50	Program Outcomes		
51	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	2	3
52	Alternative Outcomes		
53	<i>Foreclosure Sale</i>		
54	Number	0	0
55	%	0.00%	0.00%
56	<i>Cancelled</i>		
57	Number	0	0
58	%	0.00%	0.00%
59	<i>Deed in Lieu</i>		
60	Number	0	0
61	%	0.00%	0.00%
62	<i>Short Sale</i>		
63	Number	0	0
64	%	0.00%	0.00%
65	Program Completion/ Transition		
66	<i>Loan Modification Program</i>		
67	Number	N/A	N/A
68	%	N/A	N/A
69	<i>Re-employed/ Regain Appropriate Employment Level</i>		
70	Number	0	0
71	%	0.00%	0.00%
72	<i>Reinstatement/Current/Payoff</i>		
73	Number	2	2
74	%	100.00%	66.67%
75	<i>Other - Borrower Still Owns Home</i>		
76	Number	0	1
77	%	0.00%	33.33%

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		QTD	Cumulative
Program Intake/Evaluation			
<i>Approved</i>			
Number of Borrowers Receiving Assistance		N/A	709
% of Total Number of Applications		N/A	80.94%
<i>Denied</i>			
Number of Borrowers Denied		N/A	138
% of Total Number of Applications		N/A	15.75%
<i>Withdrawn</i>			
Number of Borrowers Withdrawn		N/A	27
% of Total Number of Applications		N/A	3.08%
<i>In Process</i>			
Number of Borrowers In Process		N/A	N/A
% of Total Number of Applications		N/A	N/A
<i>Total</i>			
Total Number of Borrowers Applied		N/A	876
Number of Borrowers Participating in Other HFA HHF Programs or Program Components		N/A	0
Program Characteristics			
General Characteristics			
Median 1st Lien Housing Payment Before Assistance		N/A	1331
Median 1st Lien Housing Payment After Assistance		N/A	0
Median Length of Time Borrower Receives Assistance		N/A	12
Median Assistance Amount		N/A	18902
Assistance Characteristics			
Assistance Provided to Date		N/A	\$13,816,841
Other Characteristics			
<i>Current</i>			
Number		N/A	315
%		N/A	44.43%
<i>Delinquent (30+)</i>			
Number		N/A	81
%		N/A	11.42%
<i>Delinquent (60+)</i>			
Number		N/A	82
%		N/A	11.57%
<i>Delinquent (90+)</i>			
Number		N/A	231
%		N/A	32.58%

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		QTD	Cumulative
Program Outcomes			
	Borrowers No Longer in the HHF Program (Program Completion/Transition or Alternative Outcomes)	N/A	709
Alternative Outcomes			
<i>Foreclosure Sale</i>			
	Number	N/A	0
	%	N/A	0.00%
<i>Cancelled</i>			
	Number	N/A	1
	%	N/A	0.14%
<i>Deed in Lieu</i>			
	Number	N/A	0
	%	N/A	0.00%
<i>Short Sale</i>			
	Number	N/A	2
	%	N/A	0.28%
Program Completion/ Transition			
<i>Loan Modification Program</i>			
	Number	N/A	6
	%	N/A	0.85%
<i>Re-employed/ Regain Appropriate Employment Level</i>			
	Number	N/A	176
	%	N/A	24.82%
<i>Reinstatement/Current/Payoff</i>			
	Number	N/A	513
	%	N/A	72.36%
<i>Other - Borrower Still Owns Home</i>			
	Number	N/A	11
	%	N/A	1.55%